

MONTHLY PROJECT REPORT

SR 16 Tacoma Narrows Bridge Project

JUNE 2003

Project Location: SR 16, Jackson Avenue to 36th Street

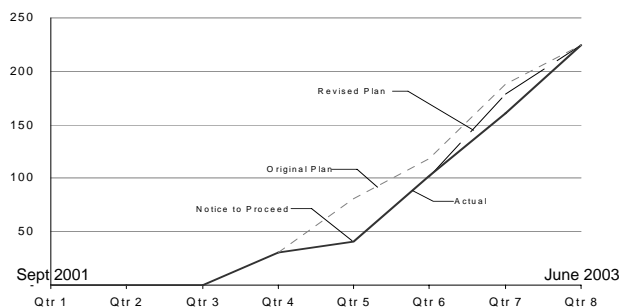
PIN: 301699A

WIN: C01699C, C01699D

Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

Project Cost Summary:	\$Millions	Expended
Design/Build Contract	615.0	177.4
Toll System Contract	9.2	0.5
WSDOT Oversight	41.0	3.7
Contingencies	54.7	3.4
Phase I Dev. Cost (UIW)	40.5	39.9
Total	760.4	224.9
Total Expended/Total Cost	29.6%	

Project Cash Flow: (Through Fiscal Year 2003)



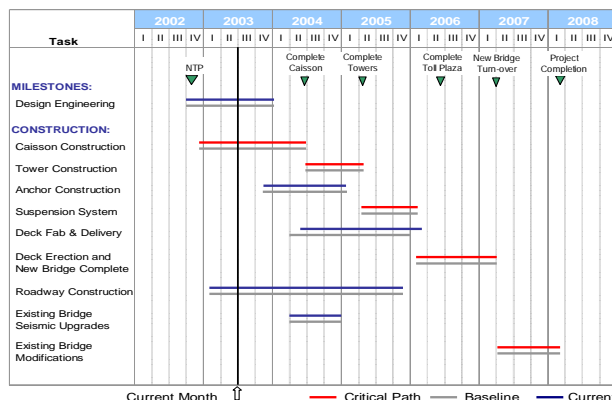
Project Schedule Status:

- Pier 11 caisson tow out delayed three weeks to coincide with optimal tidal currents, TNC made adjustments to caisson work plan to accommodate the delay
- Some Contract Milestones are scheduled ahead of contract dates

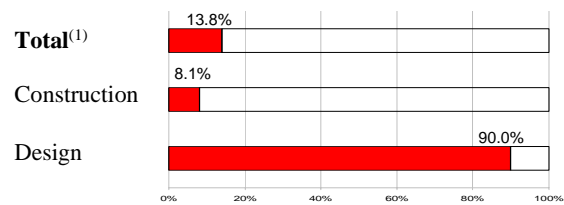
Contract Milestones Overview:

Milestone	Contract	TNC	Months Ahead
Provide Final Plans and Spec. for Toll Facilities	25Sep03	27Jun03	4.0
Place order for Saddles	17Feb04	01Aug03	6.7
Complete new bridge substructure	12May05	11Apr05	1.0
Guaranteed TCAAS Installation Readiness Date	08Dec05	19Sep05	2.7
Lift first deck unit	07May06	14Feb06	2.7
Complete Superstructure joining of deck sections	03Dec06	29Aug06	3.2
Guaranteed Tolling Completion Date	02Apr07	02Apr07	0.0
Guaranteed Project Substantial Completion Date	26Feb08	26Feb08	0.0

Project Summary Schedule:



Project Progress To Date: (% Complete)



1. Weighted 7% Design progress and 93% Construction progress

Progress Highlights for month of June 2003:

- Girders for second span of 24th St. Bridge set into place
- Fourth concrete lift for Pier 11 caisson complete
- Pier 12 caisson cutting edge and first lift concrete complete
- Ravine fill on Tacoma side complete



Pier 11 Caisson fourth concrete lift ↑

Quality Control:

- Materials testing & acceptance system in place and operating
- Quality Task Force actively resolving issues

Risks/Challenges/Issues

- Pier 11 caisson tow out to Narrows
- Site security
- Marine safety emphasis

Upcoming Activities for July 2003:

- Tow out Pier 11 caisson into position in the Narrows
- Pier 12 caisson second and third lifts concrete
- Finish placing of Pier 12 anchors
- Concrete pour for 24th Street bridge deck

Public Information:

- Held successful Legislative Oversight Committee meeting and project tour
- Two public meetings held on general project status and Fox Island mooring buoy
- Met with West End neighborhood representatives on War Memorial Park design

For more information, Call toll free at 1.877.762.7769, or 253.534.4640
Or visit our website: www.tacomanarrowsbridge.com

